Apportionment Status Report CMAQ and RSTP as of January 31, 2018

AB 1012 Balances entering the 3rd Year (from FFY 2016*) Regional Report Summary

*Previously referred to as Cycle 19

Region	CMAQ Unobligated 01/31/2018 Delivery Balance	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2018 ²	RSTP Unobligated 01/31/2018 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2018 ²
Butte Fresno	2,269,536 22,430,772	-	2,888,615 26,376,680	- 2,268,925
Kern	20,363,000	574,228	14,909,249	2,200,725
Kings	2,460,116	-	2,012,569	_
Los Angeles	137,289,959	_	240,473,720	_
Madera	5,274,356	1,003,166	1,981,478	-
Merced	6,865,216	609,599	3,364,392	_
Monterey ³	-	-	5,441,452	-
Orange	67,601,828	-	30,875,211	-
Riverside	48,697,972	-	37,165,738	-
S. F. Bay Area (MTC)	37,342,510	-	49,712,396	-
Sacramento (SACOG)	24,640,961	-	20,380,198	-
San Benito ³	-	-	748,807	-
San Bernardino	78,514,673	11,989,195	62,041,471	8,910,250
San Diego	36,085,799	=	46,234,135	-
San Joaquin	14,020,920	-	9,972,673	
San Luis Obispo	4,292,336	-	3,962,275	-
Santa Barbara ³	-	-	6,649,349	-
Santa Cruz ³	-	-	2,581,827	-
Stanislaus	12,936,584	-	11,920,836	-
Tahoe	3,436,077	-	3,922,189	203,861
Tulare	2,653,300	-	7,550,520	-
Ventura	17,820,582	997,286	28,278,405	3,983,472
Rural Counties & SCAG	6,225,644	425,317	22,976,505	109,257
TOTAL	551,222,141	15,598,791	642,420,690	15,475,765

<u>Footnotes:</u> Balances in the 3rd year (October 1, 2017) are subject to reprogramming on November 1, 2018. These balances include the Federal Fiscal Year (FFY) 2017 "Actual" apportionments (dated October 23, 2017) and FFY 2018 "Estimated" apportionments (dated October 23, 2017).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.